

## **Hepatitis C and HIV Compensation Tribunal**

### **Accounts for the year ended 31 December 2011**

#### **Notes to the Accounts**

		<b>2011</b>	<b>2010</b>
		<b>€</b>	<b>€</b>
<b>Note 1</b>	Chairman's salary and Fees paid to Tribunal Members	296,312	452,339
	Administration	<u>211,899</u>	<u>216,073</u>
	Total Pay	<b>508,211</b>	<b>668,412</b>
	<b><u>Non-Pay</u></b>		
<b>Note 2</b>	Confidential waste disposal	885	853
	Contract Cleaning	4,404	4,404
	Consultancy Services	0	0
	Courier Services	2,737	2,670
	Fees for Expert Witnesses	530	33,221
	Heat, Power & Light	5,254	4,800
	ICT	5,001	3,644
	Legal fees	605	15,637
	Maintenance	0	238
	Miscellaneous	1,737	1,716
	Office Equipment	815	0
	Office Supplies	3,009	2,324
	Phones	2,817	4,034
	Postage	0	0
	Printing	0	8,036
	Room hire	366	2,628
	Stenography services	43,315	49,889
	Travel and Subsistence	973	5,702
	Vending machine and water supplies	795	712
	<b>Total Non-Pay</b>	<b>73,243</b>	<b>140,508</b>
<b>Note 3</b>	Professional Services Withholding Tax deductions are included in the relevant suspense accounts at the Department of Health and Children. A total of €10,799 was withheld for payment to the Revenue Commissioners at 31/12/2011.		